

KVIC-PMEGP

PROJECT PROFILE ON FANCY LEATHER GLOVES

introduction:-

Fancy leather gloves are used as a part of dress wear for men and women. It is used for drying and riding also. Suedo and Nappa are most suitable for dress wear and have gained popularity with both men and women. It is available in many bright and pastel shades as well as the standard colours of white, black, dark brown, navy blue and maroon.

1 **Name of the Product :** **FANCY LEATHER GLOVES**

2 **Project Cost :**

a **Capital Expenditure**

Land

rental

:

Rs.

Own

Equipment

:

Rs.

1,076,000.00

(1) Single needle flat bed Industrial sewing m/c with motor 4 nos., (2) Single needle cylinder bed sewing m/c with motor 2 nos., (3) Upper leather skiving m/c 1 nos. (4) Trade mark embossing m/c 1 nos. , Toad & equipments, Electrification & Installation Charges, Office furniture & fixtures

Total Capital Expenditure

Rs.

1,076,000.00

Working Capital

Rs.

490,000.00

TOTAL PROJECT COST :

Rs.

1,566,000.00

3 **Estimated Annual Production Capacity:**

(Rs. in 000)

Sr.No.	Particulars	Capacity in No./Q.	Rate	Total Value
1	FANCY LEATHER GLOVES	300000.00	66.00	1957.00
TOTAL		300000.00	66.00	1957.00

4 **Raw Material**

:

Rs.

1,080,000.00

5 **Labels and Packing Material**

:

Rs.

25,000.00

6 **Wages (7-Skilled & 3-Unskilled)**

:

Rs.

425,000.00

7 **Salaries 1-manager**

Rs.

60,000.00

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8	Administrative Expenses	:	Rs.	100,000.00
9	Overheads	:	Rs.	50,000.00
10	Miscellaneous Expenses	:	Rs.	25,000.00
11	Depreciation	:	Rs.	107,600.00
12	Insurance	:	Rs.	10,760.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	139,880.00
	b. W.C.Loan	:	Rs.	63,700.00
	Total Interest		Rs.	203,580.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	335,640.00
	Variable Cost		Rs.	1,643,700.00
	Requirement of WC per Cycle		Rs.	494,835.00

15 Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	335.64	201.38	234.95	268.51
2	Variable Cost	1644.00	986.40	1150.80	1315.20
3	Cost of Production	1979.64	1187.78	1385.75	1419.31
4	Projected Sales	2500.00	1500.00	1750.00	2000.00
5	Gross Surplus	520.36	312.22	364.25	416.29
6	Expected Net Surplus	413.00	205.00	257.00	309.00

Note : 1.All figures mentioned above are only indicative.
2.This is model project profile for guidance
3.Cost of Project, and its priority will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..